

Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Expansion of PA System for Tolland High School

DATE SUBMITTED: 10/5/2015

DEPARTMENT PROJECT INFORMATION

Department:	Facilities				
Department Contact:	Peter Sztaba				
Fiscal Year(s) Requested:	FY12017	FY2018	FY2019	FY2020	FY2021
Department Priority:	Critical	High	Medium	Low	
Type of Project:	Vehicle	Equipment	Technology	Facility	Other

PROJECT DESCRIPTION

The current PA system at Tolland High School is serviced by ITS(Integrated Technical Systems). The current system has not capacity to warn or communicate with anybody on any of the athletic fields and has volume issues within the cafeteria, main gym, auxillary gym, and exercise room. Upon site inspection by ITS it was found that insufficient speakers and improper placement of speakers within the (2) gyms require upgrade. Furthermore a monitoring system for the cafeteria such as identifiable strobes indicating an announcement are being investigated. Furthermore, the expansion of PA speakers to the turf field via the press box and the garage facing the soccer and baseball fields are being addressed. The Tolland Fire Department has been advocating this during fire drills and safety meetings with Tolland High School staff.

Total Cost= awaiting estimate from ITS-should have by mid to late October-approx. cost \$20,000

PROJECT NEED

Impact on Department if Recommended or Not Recommended: poor exterior(and some interior area) notification and security communication, safety concerns

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: improved safety, better communication for both interior and exterior occupants

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
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Feasibility Study						
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Design – Engineering						
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Site Acquisition						
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Site Improvements	\$20,000					
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Construction:						
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Inspection Services						
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Equipment & Furnishings						
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Vehicle Purchase						
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Other						
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Contingency						
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TOTALS-\$20,000					
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Financing Sources

Lease-Purchase						
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Water Enterprise Funds						
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Sewer Enterprise Funds						
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Solid Waste Enterprise Funds						
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Storm Water Enterprise Funds						
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State / Federal Grants						
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Sale of Surplus Property						
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CPA						
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Other (specify)						
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City Appropriation						
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TOTALS-\$20,000					
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